

Judicial Impact Fiscal Note

Bill Number: 2076 HB	Title: Human trafficking crimes	Agency: 055-Administrative Office of the Courts
-----------------------------	--	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Lena Langer	Phone: 360-786-7192	Date: 01/08/2024
Agency Preparation: Chris Conn	Phone: 360-704-5512	Date: 01/10/2024
Agency Approval:	Phone:	Date:
OFM Review:	Phone:	Date:

189,521.00

Request # 48-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill amends the RCW related to trafficking.

Section 1 amends RCW related to trafficking. Trafficking in the first degree is amended. Trafficking a victim under the age of 18 is added to the RCW along with several definitions. Court is directed to not waive the 10k fee unless the courts finds an inability to pay which in that case the fee can be reduced up to 2/3 the maximum. Section 2 directs superior courts to be subject to state audits to determine compliance with assessing fees associated with 9A.40.100 to be completed by end of 2025. Section 3 enacts the creation of a commercially sexually exploited children committee and the members to be included subject to available funds.

II. B - Cash Receipts Impact

None.

II. C - Expenditures

No fiscal impact to the Administrative Office of the Courts as there would be no changes to AOC or court processes.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

189,521.00

Form FN (Rev 1/00)

None

189,521.00

Form FN (Rev 1/00)

3

Request # 48-1

Bill # 2076 HB